

ANNUAL REPORT 2026



National
Institute
for the Deaf

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FOREWORD

Writing the foreword for the NID annual report is always such a great honour because this is such a pinnacle of an organisation and has been since 1881. Reading through this annual report makes me feel small in the context of an organisation that has managed to grow bigger than any individual dream or ambition. NID has been focused on services to the Deaf and persons with hearing loss for its total existence and has never deviated from its simple calling.

The past year felt like a peaceful year where we could focus on our core services after several years of significant restructuring. Thus, the theme for the year, to shine where we are, helped us to do what we are doing but just with more dedication and passion.

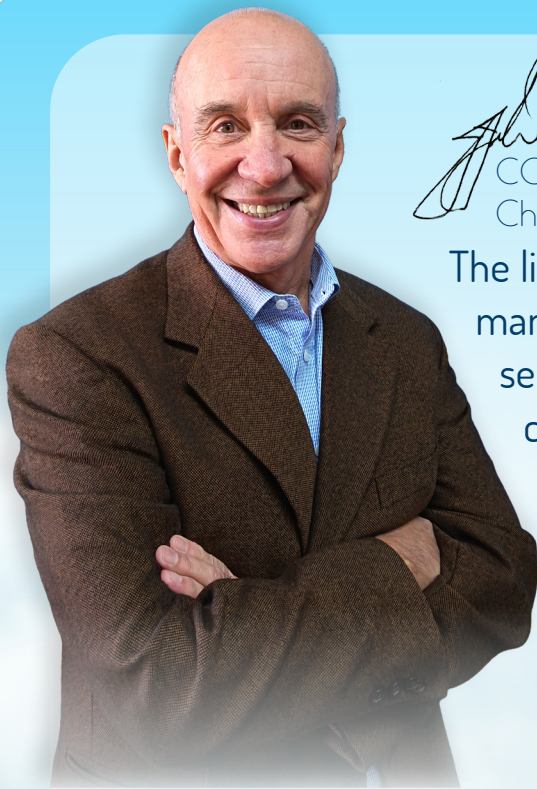
It was an honour to look at our Care department and focus on how we can improve our services to our beneficiaries and not just focus on doing the minimum to survive. We are proud of our compliance and good standing with the Department of Social Development. During the last financial year, we received an increase in the subsidy rate for the first time in eight years and an additional cash allocation on top of the increase. Our resident numbers in the Care department are slowly growing, and we are excited to plan for the availability of additional residential facilities. For now, we do not need to build new facilities as we could allocate other existing facilities for inclusion into our care facilities.

Our Sign Language Centre made big strides in growing our online SASL Video Dictionary while extending their collaboration with other organisations in their strive for better accessibility for persons with hearing loss.

(Continued)

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FOREWORD



COBUS VAN DEVENTER
Chief Executive Officer

The literacy project is gaining traction and the demand for the courses offered and the sensitisation services is increasing, which is a fantastic indicator for general awareness.

Our pipeline projects are making good progress. We are hoping to switch over to our new solar energy plant soon, which should make a big contribution to our financial sustainability. We are also investigating ways to increase our impact in the hearing loss environment through some form of audiology service.

The funding environment in the NGO sector has become very challenging, but NID is still blessed with strong support from our donors who make it possible to deliver our specialised services while looking for ways to increase our impact.

I can truly thank everyone involved in this organisation, whether it is our staff or our financial supporters, for their care and dedication that make it possible for NID to continuously deliver the quality services we became known for.



ROUSSEAU MALAN
Chairman



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VISION & MISSION

Vision

The holistic development of the full potential of persons with hearing loss in South Africa by rendering essential quality services to them.

Mission

- To empower persons who experience hearing loss to reach their full potential through training, care, and multi-disciplinary support services in order to advance their economic independence, human dignity, and self-realisation.
- To create platforms of training, care, and support services so that persons with hearing loss can empower themselves to be economically independent.
- To provide these services and make them accessible for persons who experience hearing loss.
- To collect funds for these purposes.



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MANAGEMENT TEAM

*"Keep smiling.
Keep shining.
Don't let the world
dim your light."*

Irene de Bod
CHIEF DEVELOPMENT
OFFICER

Lynette Victor
CHIEF SIGN LANGUAGE
CENTRE OFFICER

Cobus van Deventer
CHIEF EXECUTIVE OFFICER

Prudence Jacobs
CHIEF RESOURCE
OFFICER

Willancia Noble
CHIEF CARE OFFICER

Zuzette Waters
CHIEF FINANCIAL
OFFICER



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VALUES

OWNERSHIP

INTEGRITY

DIVERSITY

UNITY

Hearing loss

EMPOWERMENT

BOARD OF DIRECTORS

- JR Malan (Chairman)
- JHC Erasmus (Vice-Chairman)
- BE Wanza (Deaf)
- PJ Prins (Hearing loss)
- GD de la Bat
- SM Maepa
- KM Huddleston
- SC Lombaard
- H Snyman (Hearing loss. Appointed: Nov 2025)
- JJ van Deventer (Ex-Officio)

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ORGANOGRAM



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CARE

Success Story

Lathitha Sanda - A story of belonging and growth



On 22 October 2025, NID Care proudly welcomed Lathitha Sanda into our community - an integration that has already brought about meaningful and positive change in her life.

Lathitha completed her schooling in 2024 at De la Bat School, where she was part of the LSO class. During her final year, she was identified as a strong candidate for post-school integration at NID Care and began attending the Therapeutic Development Programme once a week. This early involvement laid a solid foundation for her transition.

After leaving school, Lathitha spent time with family in Cape Town. However, without access to communication in SASL and with long hours spent alone at home, she experienced isolation, boredom, and loneliness. Her move to NID Care has changed this significantly. (Continued)



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CARE

Since joining, Lathitha has integrated beautifully into her group home, where she lives among peers with similar communication and support needs. She is actively involved in the Shredding Project, where she participates daily with enthusiasm and pride.

Lathitha is a cheerful young woman with a warm personality and a positive outlook. She has embraced all aspects of life at NID Care—especially social and recreational activities. Whether it's dancing, ball games, cycling, Thursday Book Club or joining in for Saturday Park Runs at the local mall, she participates eagerly and with joy.

When asked what she enjoys most about NID Care, Lathitha shared that having friends she can communicate with in SASL means everything to her. She also values her comfortable living space, the good food, and the reassurance that when she has a problem, she can ask for help and be understood and supported.

We are grateful to have Lathitha as part of our NID Care family. Her journey is a powerful reminder of the importance of communication, connection, and belonging.



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CARE



Shredding Project - A story of growth, inclusion, and impact

Since its humble beginnings in April 2023, our Therapeutic Development Programme's Shredding Project has grown into a remarkable example of innovation, inclusion, and sustainability.

The project was launched in partnership with the Breede Valley Association for People with Disabilities (BVAPD), starting with just one small shredding machine and a vision to create meaningful work opportunities for our multi-disabled Deaf beneficiaries. What began as a modest initiative quickly gained momentum. With the support of dedicated funders, we secured an industrial shredding machine later in 2023 - an investment that significantly increased our capacity. However, demand for our services grew even faster than anticipated, and the project expanded rapidly to keep pace.

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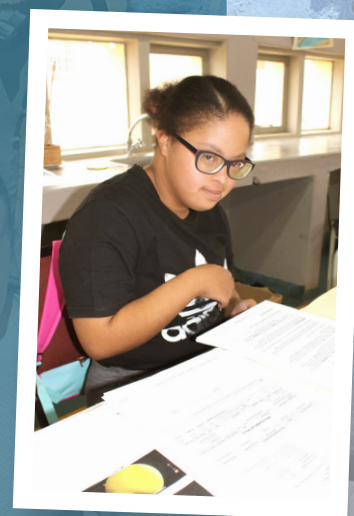
CARE

By April 2024, a second machine was added, and in March 2025, a third machine further strengthened our operations. Today, the project runs five days a week, with 22 beneficiaries actively participating from Monday to Friday. Their involvement is at the heart of the project's success.

Beyond its therapeutic value, the Shredding Project has become a vital income-generating initiative for NID Care, providing much-needed financial relief amid ongoing challenges. To date, we have proudly served 46 businesses in and around Worcester, offering secure document shredding services. Each completed job is accompanied by a certificate of destruction, ensuring compliance with POPIA regulations, and giving our clients peace of mind.

The impact of the project extends far beyond financial sustainability. It has opened doors for meaningful social integration, as beneficiaries engage directly with the broader Worcester community when collecting documents from local businesses. These interactions have helped shift perceptions, showcasing the abilities, contributions, and dignity of our beneficiaries. They are no longer seen only as recipients of care, but as active contributors to a valued and professional service.

Environmental responsibility is another key aspect of the project. All shredded paper is recycled at a local recycling plant, reinforcing our commitment to sustainability and environmental consciousness.



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CARE

One of the most powerful elements of the Shredding Project is its accessibility. The work is structured in a way that accommodates a wide range of abilities.

Tasks vary from basic sorting of paper by colour, type, and thickness, to operating shredding machines, emptying bins, compacting shredded material, and assisting with document collection and loading. This inclusive approach ensures that every participant can engage meaningfully while also having opportunities for growth and skill development.

The success of this initiative would not have been possible without the collective effort of many. We extend our sincere gratitude to all the role players involved, funders and all the local and loyal businesses who have supported and trusted us.

We are incredibly proud of how far the Shredding Project has come. With continued support and dedication, we look forward to growing even further – creating more opportunities, strengthening community connections, and demonstrating the incredible potential within every individual we serve.

“Care is the light that helps every person discover their own strength to shine.”

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CARE

Highlights

It is a privilege for us to look back on a year filled with growth, learning, challenges, and countless blessings. We are pleased to share a photographic overview of the key events, achievements, and focus areas within the Care department:

VALENTINE'S DAY



ADULT CARE GAMES DAY



ADULT CARE CERTIFICATE CEREMONY



MANDELA DAY



ELDERLY CARE SPORTS DAY



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CARE

Highlights

ELDERLY CARE BIRTHDAY



WORLD MENTAL HEALTH DAY



ADULT CARE BIRTHDAY



WORLD DIABETES DAY



SPRING DAY



ADULT CARE INTERNATIONAL DAY OF SIGN LANGUAGES



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SIGN LANGUAGE CENTRE

A brighter future

Expanding the Online SASL Video Dictionary

At SLC, innovation continues to guide our work. This year, the team made strong progress with the Penn et al. Volume 3 data capturing, strengthening one of South Africa's most valuable digital SASL resources.



But our vision goes beyond vocabulary. We are also capturing place names, sign names, regional variants, and everyday "slang" signs to reflect the richness and diversity of the Deaf community. With encouraging university collaborations, we are building a living, evolving SASL Video Dictionary that grows with every contribution.

By continuing to collect publicly submitted sign variants, we recognise the cultural, regional, and personal nuances that shape Deaf identity. Through responsible documentation, we honour SASL while supporting researchers, educators, families, and more.

Together, we are not only documenting language – but we are also preserving heritage.

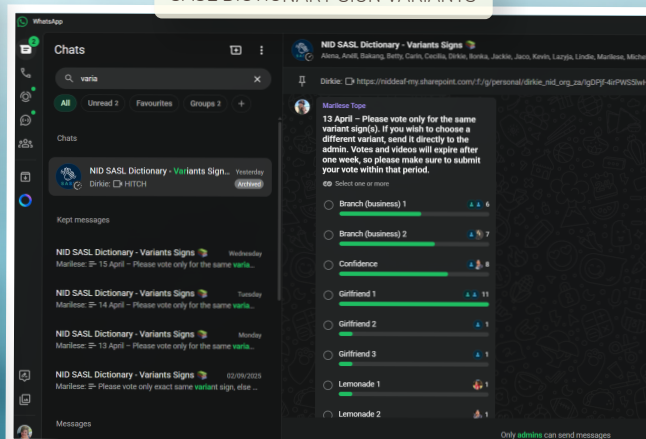
STUDIO RECORDINGS



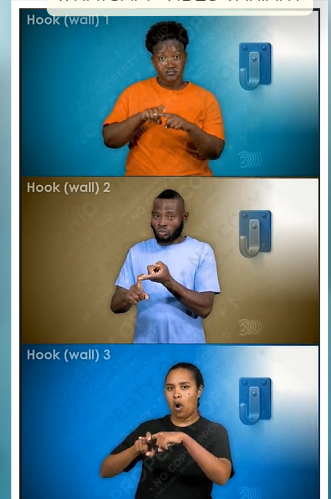
SIGN MODEL



SASL DICTIONARY SIGN VARIANTS



WHATSAPP VIDEO VARIANT



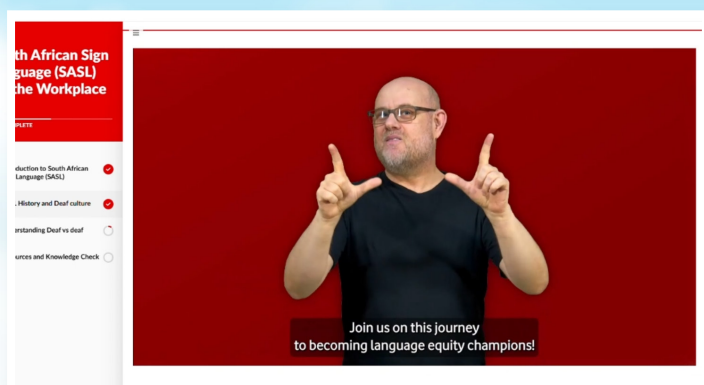
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SIGN LANGUAGE CENTRE

Strength through collaboration

Vodacom SASL - project

In partnership with Vodacom, we supported the development of an internal SASL educational series, helping strengthen communication in corporate and public spaces.



Stellenbosch University SASL Corpus Support

Our team provided video editing support for Stellenbosch University's growing SASL corpus, contributing to vital linguistic research.



*"The power of partnership
lies in what we can
achieve together."*

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SIGN LANGUAGE CENTRE

Smarter, faster and more

AI and Technology partnerships



This year marked an important milestone as we shared video variant data with key stakeholders to support AI-driven development. Through responsible partnerships, we help shape technology that is inclusive, ethical, and genuinely useful.

Across all these initiatives, our use of Copilot and AI-assisted workflows continues to transform how we work, enabling smarter, faster, and more creative outcomes.

Well-being of the Deaf

Health Day for the Deaf

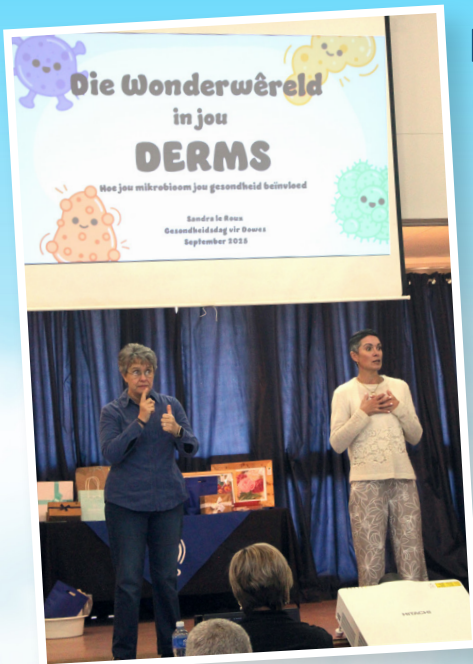
NID proudly hosted its second free Health Day for the Deaf on Friday 12 September 2025, at Hamilton Hall on NID Campus. The event reinforced NID's commitment to accessible health information and inclusive spaces that support the well-being of the Deaf community.

The Health Day focused on shared learning, empowerment, and encouraging individuals to take an active role in their health.



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SIGN LANGUAGE CENTRE



Presented through Deaf-friendly communication and inclusive engagement, the programme ensured full access and understanding. Participants gained practical knowledge and tools to support their overall well-being.

A range of health topics was covered, with scheduled breaks and lunch providing opportunities for interaction, reflection,

and rest. The initiative aimed to build confidence, improve access to health resources, and support informed decision-making, contributing to a healthier and more empowered Deaf community.



Where SASL could shine

International Day of Sign Languages

NID was proud to participate in the International Day of Sign Languages on 23 September 2025, hosted by the Pan South African Language Board (PanSALB). The celebration provided an important platform for South African Sign Language to shine and for linguistic rights to be recognised.



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SIGN LANGUAGE CENTRE

We thank PanSALB for the invitation and for including NID in the official programme. The event highlighted the vital role of sign language in promoting inclusion, access, and equal participation for Deaf people.

The day offered a meaningful opportunity to celebrate the richness of sign language and to strengthen partnerships committed to advancing language equality and Deaf empowerment.

Making SASL shine

SASL training to the public – Inclusion in action

NID congratulates all participants who successfully completed the in-person SASL training programme held in September as part of Month for the Deaf. The programme offered a valuable opportunity to engage with SASL and gain deeper insight into Deaf culture and communication.

By completing the training, participants showed a strong commitment to inclusion, accessibility, and breaking down communication barriers. NID thanks all attendees for embracing sign language and helping SASL shine through greater understanding and connection between Deaf and hearing communities.



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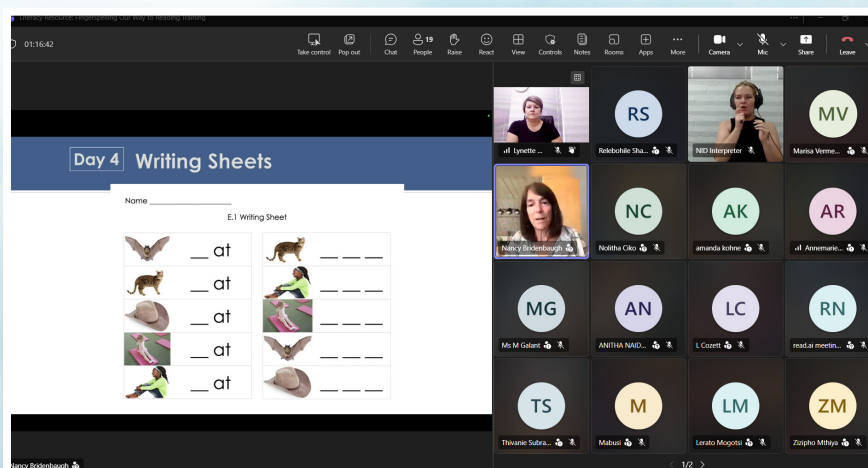


SIGN LANGUAGE CENTRE

Accessible & effective

Literacy Resource for the Deaf – Planting seeds for future brilliance

Our Literacy Resource for the Deaf programme continues to illuminate pathways for meaningful learning and long-term impact. The initiative focuses on strengthening literacy foundations for Deaf learners by equipping educators with appropriate tools, strategies, and insights to support accessible and effective learning environments.



In March 2026, we conducted an online training session aimed at empowering educators to enhance Deaf literacy development. The training formed part of our broader commitment

to investing in sustainable literacy support that enables Deaf learners to grow, flourish, and shine.

The pilot phase at St Vincent School for the Deaf has already produced valuable insights, sparking enthusiasm and generating momentum for expanded implementation in the year ahead. These early outcomes highlight the programme's potential to create lasting impact and to nurture future brilliance within the Deaf community through strengthened literacy support.



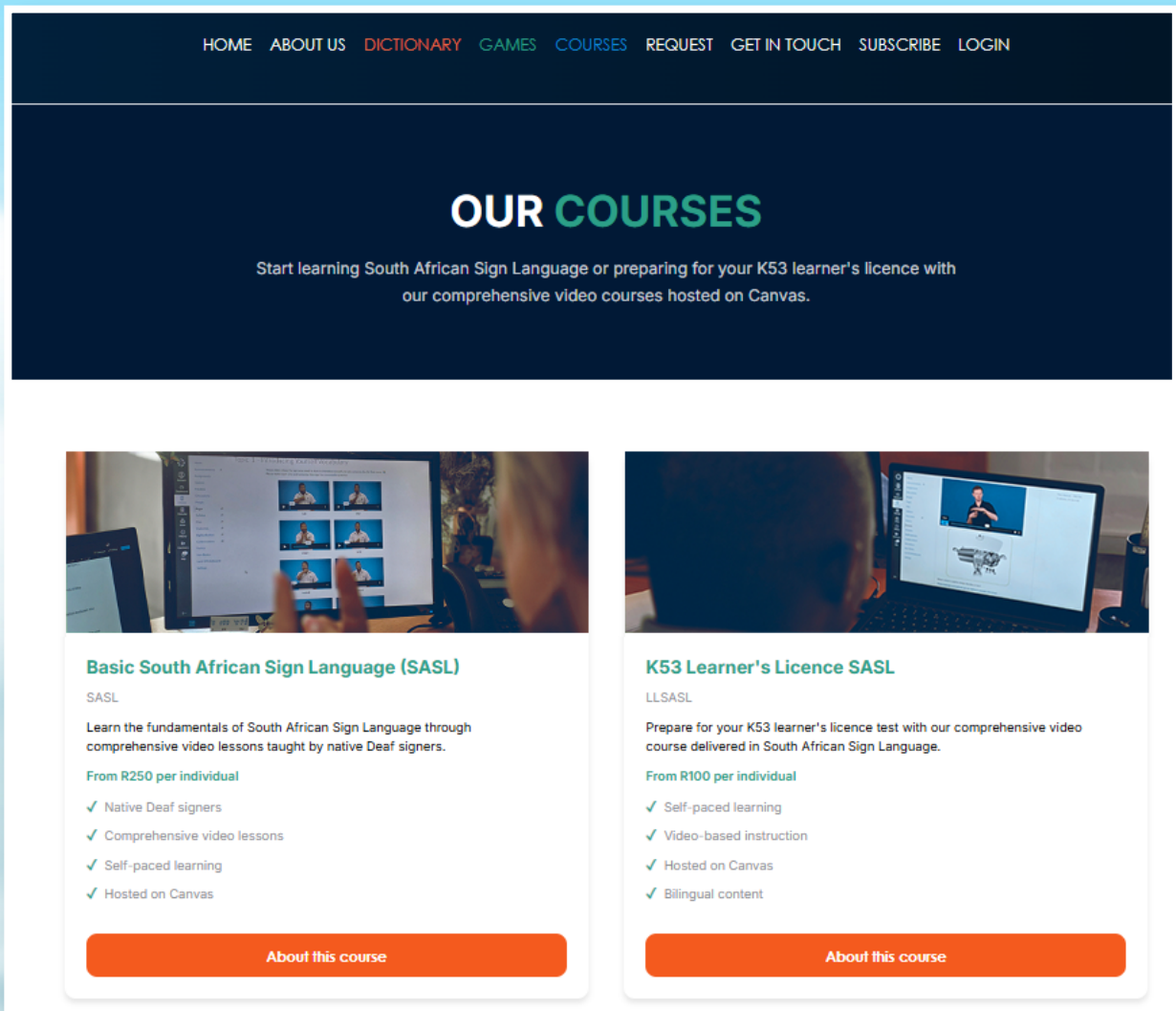
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SIGN LANGUAGE CENTRE

Online courses

Online learning – Shine through sign

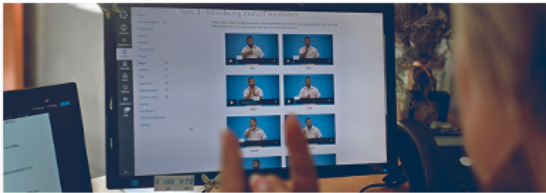


The screenshot shows the Sign Language Centre website. At the top is a navigation bar with links: HOME, ABOUT US, DICTIONARY, GAMES, COURSES, REQUEST, GET IN TOUCH, SUBSCRIBE, and LOGIN. Below this is a dark blue banner with the text 'OUR COURSES' in white and green. Underneath the banner, it says 'Start learning South African Sign Language or preparing for your K53 learner's licence with our comprehensive video courses hosted on Canvas.' There are two course cards below. The first card is for 'Basic South African Sign Language (SASL)' with a photo of a person pointing at a screen showing a video grid. It lists features like 'Native Deaf signers', 'Comprehensive video lessons', 'Self-paced learning', and 'Hosted on Canvas'. The second card is for 'K53 Learner's Licence SASL' with a photo of a person looking at a laptop screen. It lists features like 'Self-paced learning', 'Video-based instruction', 'Hosted on Canvas', and 'Bilingual content'. Both cards have an orange 'About this course' button at the bottom.

HOME ABOUT US DICTIONARY GAMES COURSES REQUEST GET IN TOUCH SUBSCRIBE LOGIN

OUR COURSES

Start learning South African Sign Language or preparing for your K53 learner's licence with our comprehensive video courses hosted on Canvas.



Basic South African Sign Language (SASL)

SASL

Learn the fundamentals of South African Sign Language through comprehensive video lessons taught by native Deaf signers.

From R250 per individual

- ✓ Native Deaf signers
- ✓ Comprehensive video lessons
- ✓ Self-paced learning
- ✓ Hosted on Canvas

About this course



K53 Learner's Licence SASL

LLSASL

Prepare for your K53 learner's licence test with our comprehensive video course delivered in South African Sign Language.

From R100 per individual

- ✓ Self-paced learning
- ✓ Video-based instruction
- ✓ Hosted on Canvas
- ✓ Bilingual content

About this course

We strengthened our digital learning by integrating our online courses into www.learnsasl.com. The platform caters to a broad audience, including Deaf learners, individuals, families, and professionals, making learning more accessible and inclusive.

The online courses (SASL and Learner License) provide practical, user-friendly learning opportunities, supporting both everyday communication and specific needs such as preparation for learner's licence tests and introductory SASL learning.

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SIGN LANGUAGE CENTRE

Through this digital platform, NID continues to remove barriers to learning and empower participants to develop essential communication skills.

By embracing innovative online delivery, NID enables learners to engage at their own pace and from any location, ensuring that more people can shine through sign while building confidence, knowledge, and meaningful connections within the Deaf community.

Communication & Sensitisation

Becoming more Deaf aware and sensitised

NID's online Deaf Sensitisation and Awareness sessions continued to illuminate understanding and promote inclusivity across South Africa. By engaging audiences from schools and non-profit organisations to universities, government departments, corporate teams, and internal staff, these sessions helped shine a light on Deaf culture, accessible communication, and respectful engagement.



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SIGN LANGUAGE CENTRE

Each session contributed to fostering environments in which Deaf individuals can be seen, heard, and included. Key sensitisation initiatives included:

- Free online Deaf Sensitisation and Awareness session open to the public
- Online session conducted for the Department of Human Settlements
- Four sensitisation sessions presented to University of Stellenbosch Dietician students
- Deaf Sensitisation session for De la Bat School staff
- All newly appointed NID staff received compulsory Deaf Sensitisation training

Through these engagements, NID continued to shine a spotlight on inclusion, strengthening awareness, encouraging inclusive practices, and supporting meaningful interaction between Deaf and hearing communities nationwide.



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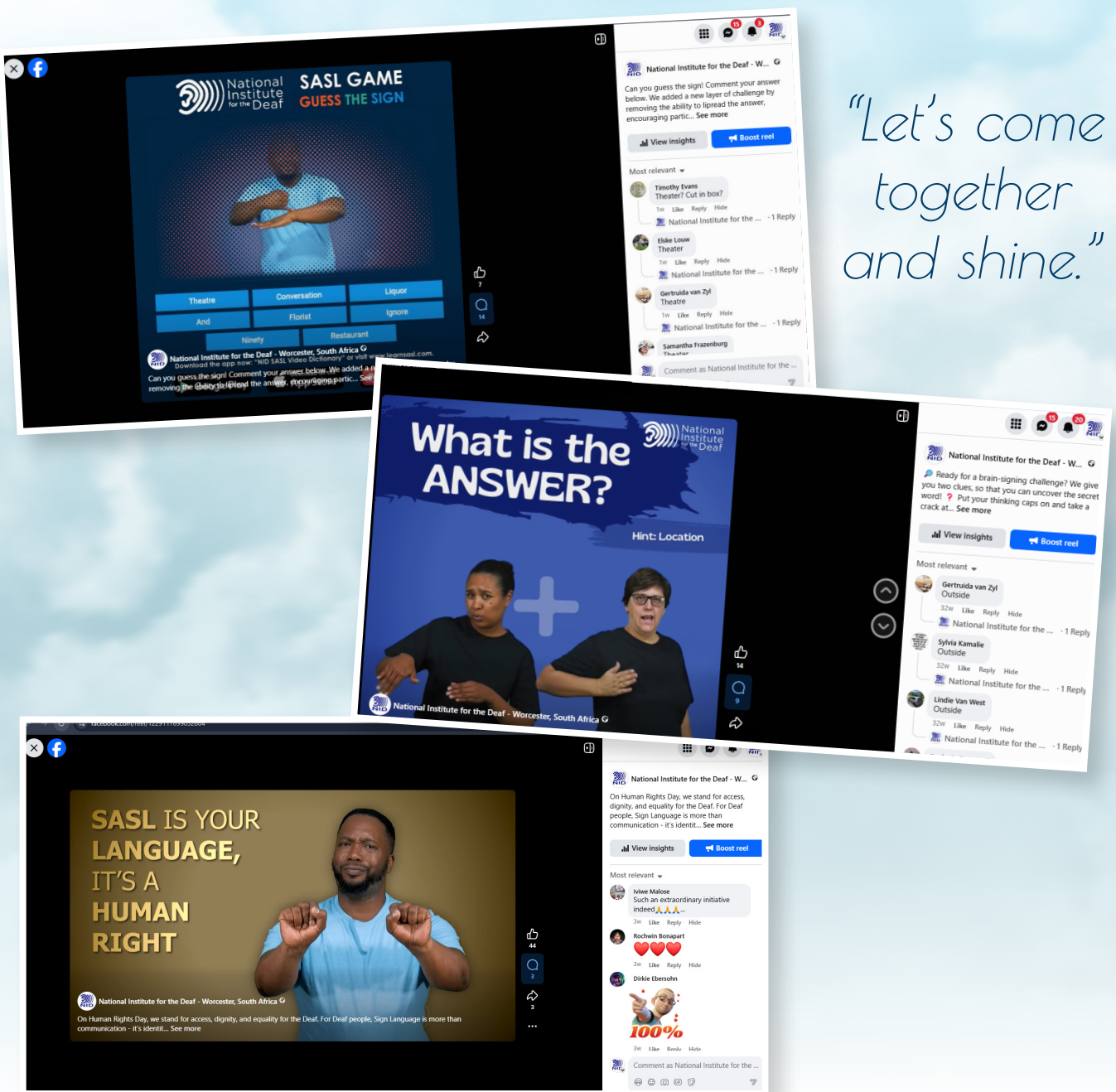


SIGN LANGUAGE CENTRE

Continuous studio growth and community connection

Our studio remains a vibrant hub of creativity and purpose. We continue recording new SASL content, developing social media ready material that empowers, connects, and informs our audience. Every clip, every post, every story brings us closer to a South Africa where Deaf culture is celebrated, language is visible, and communication is accessible.

"Let's come together and shine."



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RESOURCES

Investing in people

Human Resources

The strength and sustainability of NID are directly determined by the people who serve it and the individuals who, daily, apply their skills, energy, and dedication to advancing the organisation's mission. During the reporting period, it became clear that human resources are not merely a functional component of the organisation, but the living core that supports all services, systems, and successes. Despite operational pressure, staff shortages in certain areas, and the dynamics of daily workloads, employees demonstrated remarkable resilience and continued to deliver services with professionalism and commitment.

The purposeful focus on staff development played a significant role in strengthening both individual capacity and team performance. Through training, knowledge sharing, internal communication, and practical skills development, employees were not only equipped to perform their duties effectively but also empowered to act with confidence in challenging situations. This investment in people contributed to a workforce that is more informed, more competent, and more connected to the organisation's objectives.



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RESOURCES

In parallel, the organisation made substantial progress in building a more cohesive and inclusive organisational culture. Through ongoing communication, team-building initiatives, and opportunities for participation, an environment was fostered in which employees feel that their voices are heard, and their contributions valued. This culture of respect, collaboration, and shared responsibility helped reduce silo thinking and create a stronger sense of unity across departments. The presence of Deaf employees within the workforce further strengthens the organisation's commitment to inclusivity and diversity, serving as a living example of equal participation and opportunities for all.

Against this background, NID's theme "Come, let's shine at NID" becomes a powerful call to action and identity. It reminds every employee that they are not merely part of a workforce, but part of a community that builds together, grows together, and moves forward together. It calls for ownership, pride, and active participation in the ongoing journey of improvement and excellence. Every individual contribution, no matter how small, adds to the greater light that NID radiates.

With renewed energy, strengthened capacity, and a clear shared vision, the organisation moves forward with confidence. The road ahead is one of growth, collaboration, and continuous development, with people at the centre of every decision and every achievement. Together, we affirm that NID is not just a workplace, but a space where people can develop, where values are lived, and where every person has the opportunity to truly shine.

"One little light can brighten a room; many little lights can transform a community."

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RESOURCES

In loving memory

We honour the memory of the following staff members who passed away over the past year:



JEROME NIEWENHUIJS

10 YEARS OF SERVICE

SANDRA CUPIDO

13 YEARS OF SERVICE



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RESOURCES

WORLD MENTAL HEALTH AWARENESS



TEAM BUILDING



STAFF FIREFIGHTING TRAINING



BREAST CANCER AWARENESS MONTH WALK



SNAKE SAFETY AWARENESS



JOB SHADOW DAY



*"Learn together.
Grow together.
Make a
difference together."*

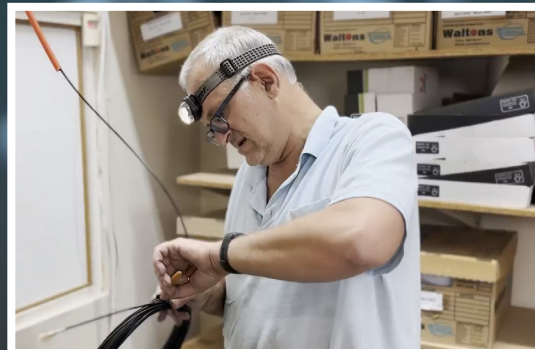


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RESOURCES

Support systems



IT

The organisation's digital infrastructure was significantly strengthened through a combination of external support and internal upgrading initiatives. This contribution enabled the upgrading of the existing firewall infrastructure, along with further strategic investment in the organisation's broader IT needs.

The firewall upgrade plays a critical role in enhancing cybersecurity through the implementation of advanced protective mechanisms against increasing and evolving digital threats. It ensures that sensitive data and core systems are better protected, while substantially reducing risks associated with unauthorised access, data compromise, and potential data loss.

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RESOURCES

Furthermore, this investment enables the organisation to purposefully invest in essential IT resources, including infrastructure renewal, software solutions, and support systems. These improvements directly contribute to more efficient work processes, increased system reliability, and a noticeable improvement in the overall level of service delivery.

Collectively, this investment strengthens the organisation's digital environment, which now operates not only in a more stable and secure manner but is also better equipped for sustainable development, innovation, and future growth.

MAINTENANCE & GROUNDS

Strong teamwork and accountability

The maintenance and grounds teams demonstrated remarkable resilience and dedication over the past year amid various challenges. Despite pressure and staff shortages, their positive attitude and perseverance ensured that the NID campus continued to be maintained with pride and remained a neat, attractive, and dignified environment.

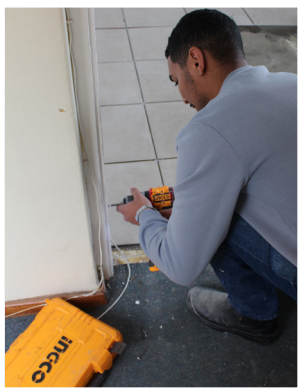


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MAINTENANCE & GROUNDS



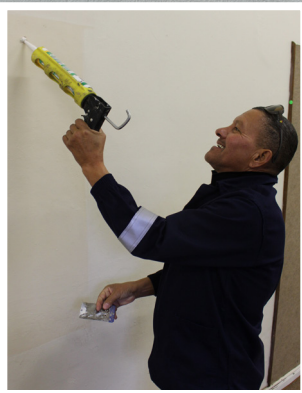
Even when required to operate with limited capacity, the teams not only persevered but also proved that collaboration and a shared purpose deliver tangible results. This attitude reflects a culture of adaptability and commitment that extends beyond mere task execution.



Significant staff changes placed additional pressure on the teams, yet continuity was successfully maintained. All operations continued efficiently, reflecting strong teamwork and a sense of responsibility. With the appointment of new staff and the inflow of fresh energy, renewed momentum has been established within both teams. They are now strengthened, balanced, and well positioned to build on the existing foundation and achieve new standards of excellence.



With renewed energy and a clear forward-looking vision, the maintenance and grounds teams stand ready to reach new heights. Our annual theme “Come, let’s shine at NID” is not merely a slogan, but a daily commitment to pride, excellence, and service. Together, we are not only maintaining the campus, but building an environment that reflects dignity, inspiration, and pride. The future is promising, and together, we will continue to shine.



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DEVELOPMENT

Service delivery to the Deaf

In a year marked by economic uncertainty and challenges, we have witnessed something truly remarkable, the unwavering light of generosity. This light, kindled and carried by our donors, has continued to shine brightly over our organisation, guiding us forward and allowing us to extend our reach, deepen our impact and strengthen the way how we develop effective fundraising and marketing projects.

The generous support of our donors has been at the heart of all that we have achieved this year. In times when many are facing financial strain, their willingness to give speaks volumes about their commitment and belief in our service delivery. Their contributions have done more than sustain our programs – they have brought hope, opportunity, and dignity to those we serve.



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DEVELOPMENT

A spark of light

Every donation, whether large or small, has been a spark of light. Together these sparks have formed a radiant force that has enabled us to execute the following fundraising and marketing projects:

- Fabulous Finds charity shop
- Day and night markets
- Casual Day
- Telethon
- Change for Change moneybox-project
- Run for the Deaf - Two Oceans Marathon
- Online auction
- Shredding project
- Christmas gift drive for residents
- Mailing program
- Church offerings and donations
- Bequests
- Proposals



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DEVELOPMENT

Development and implementation of communication strategy and reaching new target groups and fundraising opportunities:

- Marketing and digital communication through social media channels
- Content development
- Print, electronic and radio media
- Visitor groups and awareness performances

Acquiring partnerships, national and international, to raise funds through networking and effective marketing:

- Donor care
- Networking with partners and service providers
- Representation of NID on various network platforms



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DEVELOPMENT

Keep shining brightly

"I extend my heartfelt thanks to each member of the Development team. Your hard work has brought light into every corner of our activities. Your dedication has ensured that our mission continues to shine brightly, even in the face of uncertainty. And to God all the glory, for His guidance, strength and unfailing presence have carried us through - always and always."

Irene de Bod, Chief Development Officer



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DEVELOPMENT

"The smallest spark of caring can light up a world of difference."



BANKING DETAILS:

Acc name: NID Development
Bank: Absa Bank
Acc number: 911 845 2209
Branch code: 503 107

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FINANCES

Flexible and sustainable

NID achieved an unqualified audit opinion for the 2025/26 financial year, reflecting sound financial management and compliance with governance standards. We extend our sincere appreciation to all stakeholders, partners, and staff whose contributions made 2026 a successful and impactful year.

Comprehensive reports detailing the activities and achievements of each division, along with the services delivered, are included in the full Annual Report.

Between April 2025 and March 2026, South Africa experienced a period of substantial political, economic, and social transition. These external developments had both direct and indirect effects on the broader population, particularly on individuals who depend on consistent governance and access to essential public services.

As a non-profit company, NID's Board and Management were required to respond with strategic foresight - balancing the demands of a shifting external environment with the need to remain agile, sustainable, and mission-focused. Throughout the year, risks associated with the organisation's strategic direction were actively monitored and managed.

"I have a disability, yes that's true, but all that really means is I may have to take a slightly different path than you."
- Robert M. Hensel

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FINANCES

Manage and support

In addition, potential fraud risks were proactively identified and mitigated through strengthened internal controls. NID maintains a strong commitment to ethical governance and actively supports whistleblowers. We encourage staff, beneficiaries, and members of the public to report any suspected misconduct or fraudulent activity through appropriate and confidential channels.

Challenges encountered during the reporting period:

- Cost of maintaining outdated buildings.
- Prolonged delays and bureaucratic hurdles in government funding.
- Stricter regulatory compliance requirements.
- The ongoing struggle to attract and retain skilled staff.

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FINANCES

Successes aired for the reporting period:

- The Development team has demonstrated a sustained commitment to resource mobilization, evidenced by an increase in successful funding proposals. This strategic expansion of partnerships and donor networks directly empowers the NID to fulfil its mandate of supporting individuals with hearing loss.
- The organisation concluded the financial year with a major milestone, initiating the installation of a new Solar power plant that is projected to significantly optimize operational efficiency. A big strategic step taken towards ensuring NID's long term sustainability by lowering costs.
- NID's short-term liquidity position has significantly improved. The organisation has enough short-term assets to cover any short-term obligations, moving from a deficit (0.73) to a healthy baseline (1.03).

NID's total assets, equity, and liabilities increased by 19% during the 2026 financial year. This growth was primarily driven by a substantial increase in current liabilities, specifically unspent conditional grants held within trade and other payables at year-end. These funds are restricted and will be fully utilized during the 2027 financial year.

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STATEMENT OF FINANCIAL POSITION as at 31 March 2026

	2026 R	2025 R
ASSETS		
Non Current Assets	22 754 397	24 177 218
Property Plant and Equipment	12 860 419	14 433 735
Investments	9 893 978	9 743 483
Current Assets	11 582 506	4 732 794
Investments	136 087	125 757
Inventory	26 744	25 940
Trade and Other Receivables	626 924	347 353
Cash and Cash Equivalents	10 792 751	4 233 744
Total Assets	34 336 903	28 910 013
EQUITY AND LIABILITIES		
Capital and Reserves	22 888 401	22 216 731
Non-current Liabilities	179 644	249 748
Other Financial Liabilities	179 644	189 748
Trust Funds	-	60 000
Current Liabilities	11 268 858	6 443 535
Other Financial Liabilities	10 104	10 234
Provisions	1 031 432	3 977 480
Trade and Other Payables	10 227 322	2 455 820
Total equity and liabilities	34 336 903	28 910 013

STATEMENT OF COMPREHENSIVE INCOME for the year ending 31 March 2026

Continuing operations

Income	26 431 072	24 063 055
Other Income	177 809	140 425
Sales	214 102	186 778
Cost of Sales	(36 293)	(46 353)
	26 608 881	24 203 480
Operating Expenses	(26 771 588)	(25 458 558)
Operating Profit / (Loss)	(162 706)	(1255 077)
Finance Cost	(4 089)	(33 470)
Fair Value Adjustment on Investments	838 466	796 688
Nett Profit/(loss) for the year from continued operations	671 670	(491 859)
Nett Profit/(loss) for the year from discontinued operations	-	-
Total comprehensive income for the year	671 670	(491 859)

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NID-National Institute for the Deaf NPC [Reg No 1999/009816/08]

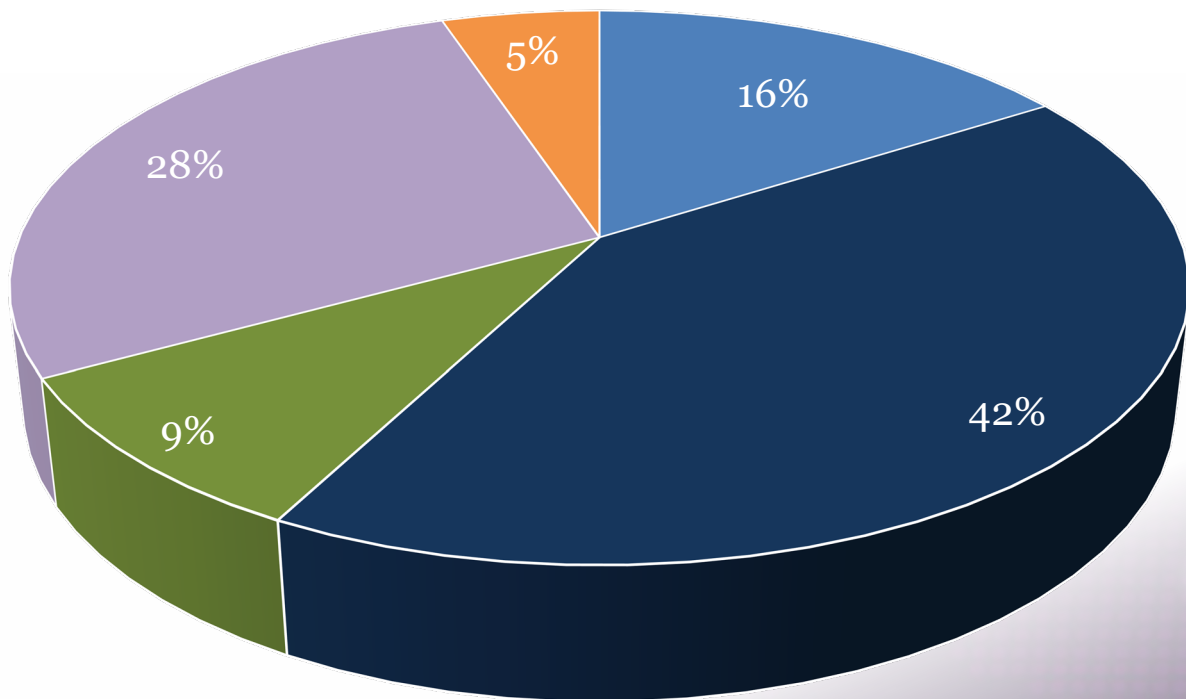
PBO No 130002634

Graphical presentation of the income and expenses for the year ended
31 March 2026.

Audited financial statements are available on request.

The audited financial statements were prepared pro bono by PWC.

Income sources

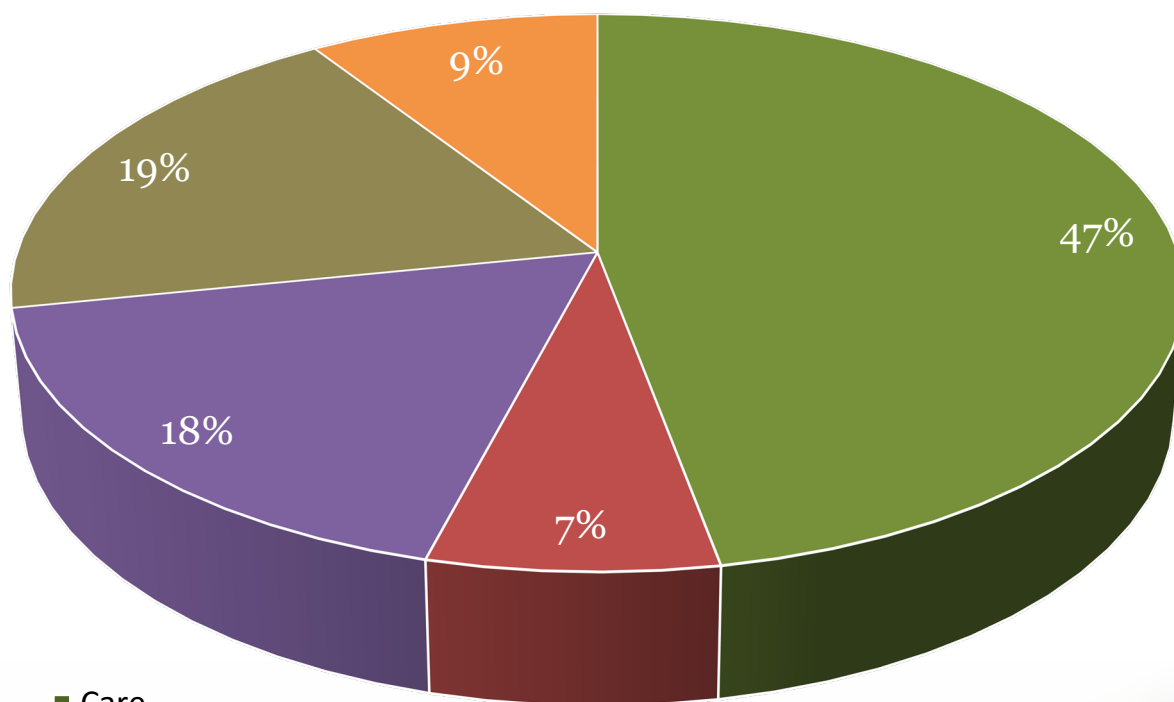


- NID Services
- Development & Grants
- Department of Social Development
- Buildings & Terrain
- Logistics, Rent & Interest

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Distribution of Income



- Care
- Sign Language Centre
- Admin, Management & Finance cost
- Buildings & Terrain
- Development

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